

Date: 6/20/05

Year: 1

JOINT INSTITUTE FOR MARINE OBSERVATIONS  
SCRIPPS INSTITUTION OF OCEANOGRAPHY

UCSD 2005-xxxx

DETAILED BUDGET REQUEST FOR THE PERIOD FROM:

THROUGH:

**SALARIES:**

Name and Payroll Title	Monthly Salary and Benefits*	No. Mos. Effective	% Sal. or Effort	Person Months			Salaries and Benefits Requested	\$ Total Salaries and Benefits Requested
				Acad.	Cal.	Sum.		
Total Person Months				0.00	0.00	0.00		

\*Includes provision for applicable merit increases and range adjustments in accordance with University Policy. Salaries used are based on annualized recharge rates. Method of proposing is consistent with method of charging as required by the Cost Accounting Standards

TOTAL SALARIES AND EMPLOYEE BENEFITS 0

\*\*22% of Total Labor

TOTAL LABORATORY SUPPORT SERVICES\*\* 0

	Rate	#months	total
Tuition Remission	0	0.00	0

TOTAL TUITION REMISSION 0

**EQUIPMENT: (Itemize)**

TOTAL EQUIPMENT 0

**SUPPLIES & OTHER EXPENSES (Itemize - Including Rate Charges, i.e., Computer Shop Services.):**

**Computer Maintenance**

0.00 person mos @ \$0 per month

**Project Specific Costs:**

Telephone, xeroxing, mailing, etc. in support of research

0.00 person mos @ \$0 per month

TOTAL SUPPLIES AND OTHER EXPENSES 0

**TRAVEL: (Destination & Purpose - Itemize Transportation, Per diem & Miscellaneous)**

Domestic: airfare per diem #/days #/trips Total

TOTAL TRAVEL 0

**SUBAWARDS (Overhead charged to first \$25,000 of each subcontract):**

TOTAL SUBCONTRACTS 0

TOTAL DIRECT COSTS 0

INDIRECT COSTS: (Based on Modified Total Direct Costs - Negotiated Rate with Cognizant Audit Agency DHHS)

RATE: On-Campus (MPL) 13.00%

Direct Cost 0

Not subject to OH 0

100.00% 0

TOTAL INDIRECT COSTS 0

Overhead 0

TOTAL AMOUNT REQUESTED 0